

MAJOR VARIATIONS SINCE THE FEBRUARY 2012 CAPITAL UPDATE

Portfolio	Scheme	£000's	Funding Source (*)	Council Priority
Increases to the Programme				
Children's Services	Primary Review Phase 2	15,497	GG	More local people who are well educated and skilled
Children's Services	Schools Capital Maintenance	2,558	GG	More local people who are well educated and skilled
Children's Services	Schools Devolved Capital	2,253	GG	More local people who are well educated and skilled
Environment & Transport	Platform for Prosperity	6,724	GG	A better and safer place in which to live and invest
Various	Other net increases / decreases	1,490	Various	Various
Total		<u><u>28,522</u></u>		

*** Funding Source**

Cont	Contributions
CR	Corporate Resources
GG	Government Grants
Rev	Revenue